

# STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (401M020001) DHS - Department Wide Duties

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	2,879,274	2,879,274
		FTE	56.50	56.50
		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 2,879,274</u>	<u>\$ 2,879,274</u>	<u>\$ 2,879,274</u>
Appropriation				